

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE - Cheltuieli  
la data de 31.12.2018**

Cod 21 Capitol .....6810..... Subcapitol .....

DENUMIREA INDICATORILOR*)	Cod indicator	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	
			Credite bugetare initiale	credite bugetare definitive						
TOTAL CHELTUIELI (01+70+79+84)	A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59)	01		0.00	3,757,790.00	4,088,500.00	4,078,359.00	4,060,570.00	4,060,570.00	0.00	4,188,633.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10		0.00	3,757,790.00	4,088,500.00	4,079,515.00	4,061,726.00	4,061,726.00	0.00	4,124,524.00
Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.30)	10.01		0.00	3,487,480.00	3,784,380.00	3,785,380.00	3,767,591.00	3,767,591.00	0.00	3,787,436.00
Salarii de baza	10.01.01			3,273,240.00	3,574,700.00	3,574,700.00	3,557,989.00	3,557,989.00	0.00	3,626,093.00
Salarii de merit	10.01.02			3,221,560.00	3,495,380.00	3,495,380.00	3,494,877.00	3,494,877.00	0.00	3,544,780.00
Indemnizatie de conducere	10.01.03								0.00	
Spor de vechime	10.01.04								0.00	
Sporuri pentru conditii de munca	10.01.05								0.00	
Alte sporuri	10.01.06								0.00	38,375.00
Ore suplimentare	10.01.07								0.00	
Fond de premii	10.01.08								0.00	
Prima de vacanta	10.01.09								0.00	
Fond pentru posturi ocupate prin cumul	10.01.10								0.00	
Fond aferent plati cu ora	10.01.11								0.00	
Indemnizatii platile unor persoane din afara unitatii	10.01.12								0.00	
Indemnizatii de delegare	10.01.13			1,320.00	0.00	0.00	0.00	0.00	0.00	190.00
Indemnizatii de detasare	10.01.14								0.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15								0.00	
Alocatii pentru locuinte	10.01.16								0.00	
Alte drepturi salariale in bani	10.01.30			50,360.00	79,320.00	79,320.00	63,112.00	63,112.00	0.00	42,748.00
Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.30)	10.02		0.00	87,000.00	79,750.00	79,750.00	79,750.00	79,750.00	0.00	79,750.00

-lei-