

INSPECTORATUL TERITORIAL DE MUNCA
ARGES
BUGET 2016 TRIMESTRIALIZAT
REPARTIZAT CONFORM LEGII Nr. 339/2015



CAPITOLUL 68

MII LEI (RON)

DENUMIRE INDICATOR	Cod	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI						
SUBCAPITOLUL 68.01.02		3 465.72	863.38	889.24	867.24	845.86
SUBCAPITOLUL 68.01.02		3 450.72	863.38	874.24	867.24	845.86
CHELTUIELI CURENTE	01	3 450.72	863.38	874.24	867.24	845.86
TITLUL I CHELTUIELI DE PERSONAL	10	3 088.49	775.46	778.04	777.69	757.30
Cheltuieli salariale in bani	10.01	2 521.28	628.74	628.50	636.59	627.45
Salarii de baza	10.01.01	2 490.54	622.06	622.06	631.94	614.48
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00
Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00
Prima de vecanta	10.01.09	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.04	0.04	0.00	0.00	0.00
Indemnizatii de delegare (diurna)	10.01.13	0.60	0.50	0.10	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	30.10	6.14	6.34	4.65	12.97
Cheltuieli salariale in natura	10.02	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	567.21	146.72	149.54	141.10	129.85
Contributii pentru asigurari sociale de stat	10.03.01	396.85	100.54	100.54	100.54	95.23
Contributii pentru asigurari de somaj	10.03.02	12.62	3.18	3.42	3.23	2.79
Contributii pentru asigurari sociale de sanatate	10.03.03	131.10	33.09	33.09	33.09	31.83
Contributii pentru asigurari de accidente de munca si boli profesionale	10.03.04	3.78	0.96	1.98	0.84	0.00
Contributii pentru concedii si indemnizatii	10.03.06	22.86	8.95	10.51	3.40	0.00
Contributii la fd garantare a creantelor bugetare	10.03.07	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	362.23	87.92	96.20	89.55	88.56
Bunuri si servicii	20.01	281.88	67.93	74.37	72.59	66.99
Furnituri de birou	20.01.01	19.00	2.78	7.28	5.22	3.72
Materiale pentru curatenie	20.01.02	4.00	0.68	1.32	0.50	1.50
Incalzit, iluminat si forta motrica	20.01.03	63.00	22.38	18.24	16.81	5.57
Apa, canal si salubritate	20.01.04	6.00	1.50	1.49	1.43	1.58
Carburanti si lubrifianti	20.01.05	24.88	3.12	7.21	14.55	0.00
Piese de schimb	20.01.06	6.50	0.70	0.00	1.51	4.29
Transport	20.01.07	0.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08	41.50	11.94	12.14	7.86	9.56
Materiale si prestari servicii cu caracter functional	20.01.09	0.00				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	117.00	24.83	26.69	24.71	40.77